

NuTech Plastics Engineering, Inc.
by Product
For the Periods Ending

4-22-98 10:57 AM

	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	YEAR-TO-DATE
Sales													
Tooling	21,000	4,150	21,300	53,740	7,184	384,460	735,417	245,613	61,000	7,650	14,600	11,600	1,558,909
Division & Purchasing	358,145	450,517	487,519	607,626	543,784	1,851,965	1,960,497	363,832	166,700	145,817	1,043,078	1,137,047	8,524,377
Miscellaneous Sales	500	-	5	-	-	-	-	623	-	-	-	-	1,228
Research & Development	-	-	-	-	-	-	-	-	-	-	-	-	-
Delphi													
CK Reservoir	46,607	46,366	53,814	53,003	56,909	19,615	-	77,976	60,466	62,654	60,739	56,033	599,241
CK Reservoir	13,798	14,628	15,345	13,407	13,407	2,438	1,219	2,571	2,428	1,828	475	1,733	82,784
F Reservoir	-	-	-	-	-	-	546	-	546	-	1,092	-	2,311
S-10 Reservoir	-	-	-	127	-	-	-	-	-	-	-	-	1,975
S-125 Reservoir	-	-	-	504	977	-	494	-	-	-	-	-	504
S-130 Reservoir	-	-	-	504	-	-	-	-	-	-	-	-	4,726
Cap (with post)	-	-	-	-	1,575	-	-	-	-	-	-	-	-
Body Valve	-	-	-	-	-	-	-	-	-	-	-	-	-
7/2MP Reservoir	346,444	425,708	431,442	489,186	459,011	157,691	25,593	463,363	248,422	221,312	187,833	216,833	3,793,817
Arm	33,863	24,800	28,350	27,675	27,338	15,293	2,025	38,192	32,063	33,413	38,138	23,288	315,104
Impeller	-	-	-	2,775	-	-	7,400	-	-	-	-	-	10,178
Connector	-	-	-	-	-	-	11,780	-	(4,940)	-	-	-	5,840
Bullic	-	-	-	-	-	-	-	-	1,521	528	462	-	3,514
Other	-	-	-	-	-	-	19,421	-	-	-	-	-	39,401
Total Delphi Sales	429,810	509,500	579,451	592,176	559,216	195,610	139,487	585,252	334,993	322,725	289,797	295,410	4,838,423
Chrysler													
B-Post	2,339	3,235	2,654	2,320	3,735	7,535	3,125	2,251	3,657	4,562	3,371	3,517	47,171
Sound Shield	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Chrysler Sales	2,339	3,235	2,654	2,320	3,735	7,535	3,125	2,251	3,657	4,562	3,371	3,517	47,171
Johnson Controls													
Chrysler Battery Box	3,750	-	529	-	4,500	23,751	3,069	18,264	25,886	21,377	35,816	24,697	171,840
Motorcraft Battery Box	3,750	-	529	-	5,500	13,750	5,604	6,441	19,924	19,924	42,753	42,753	162,374
Total Johnson Controls Sales	7,500	-	1,058	-	10,000	37,501	8,673	24,705	45,810	41,300	78,569	67,450	334,214
OT Products													
19605 Clip	-	-	-	-	32	-	78	513	-	-	79	-	732
19478 Cap	1,739	3,455	1,422	2,065	2,045	1,087	1,956	2,934	1,739	2,808	3,153	-	24,261
19588 Cap	-	-	75	-	-	-	150	875	-	-	625	-	1,738
19477 Upper Body	-	1,370	1,779	3,334	2,431	4,495	1,169	3,103	3,740	4,301	7,293	-	39,707
19491 ORVR Body	37,825	46,239	55,905	48,216	49,077	50,893	57,035	60,293	4,841	54,221	49,549	43,296	581,520
19591 ORV Sleeve	20	-	72	-	-	-	349	1,272	36	-	-	-	1,700
19482 ORVR Body	-	-	-	-	-	-	-	-	-	-	-	-	-
19480 Upper Body	-	-	-	-	-	-	-	-	-	-	-	-	-
Total OT Products	31,594	51,092	57,152	51,111	53,501	55,263	70,822	75,111	12,116	71,700	60,718	43,096	619,828
Briskin Manufacturing													
16691 F Reservoir	-	-	-	-	-	-	-	-	-	-	-	-	-
7718 CK Reservoir	-	2,531	2,893	5,786	4,856	-	-	-	-	-	-	-	16,066
Total Briskin Manufacturing	-	2,531	2,893	5,786	4,856	-	-	-	-	-	-	-	16,066
GMSPO													
15553635 Grille	-	-	-	61,272	-	-	-	-	-	42,500	-	-	123,772
15553635 Grille	-	-	-	61,199	-	-	-	-	-	-	-	-	61,199
15554910 Grille	-	-	-	42,460	-	-	-	-	-	-	-	-	62,460
15554911 Grille	-	-	-	60,529	-	-	-	-	-	60,175	-	-	120,704
Total GMSPO	-	-	-	245,527	-	-	-	-	-	122,675	-	-	368,201
Powertrain													
24206035 Piston	-	-	-	-	462	1,050	125	1,302	11,575	12,449	12,940	10,756	50,661
8683038 Piston	-	-	-	-	561	880	472	2,831	18,816	17,604	16,168	15,851	73,274
Total Powertrain	-	-	-	-	1,023	2,030	597	4,133	20,391	30,053	29,109	26,607	123,935
Oxford Suspension Limited													
5022 Liner-Interleaf	-	-	-	-	-	-	-	-	-	6,425	-	3	6,428
5075 Liner-Tip Insert	-	-	-	-	-	-	-	-	-	-	-	-	-
5111 Liner-Interleaf	-	-	-	-	-	-	-	-	-	141	(141)	-	-
5034 Liner-Interleaf	-	-	-	-	-	-	-	-	-	2,733	2,879	3,236	3,246
5075 Liner-Tip Insert	-	-	-	-	-	-	-	-	-	-	-	-	-
5172 Liner-Special	-	-	-	-	-	-	-	-	-	-	-	-	-
5173 Liner-Interleaf	-	-	-	-	-	-	-	-	-	-	-	-	-
5111 Liner-Interleaf	-	-	-	-	-	-	-	-	-	9,300	2,738	1,239	15,277
Total Oxford Suspension Limited	-	-	-	-	-	-	-	-	-	16,464	2,738	4,482	25,691
Stant													
Backing Plate	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Housing	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Stant	-	-	-	-	-	-	-	-	-	-	-	-	-
Rescom													
24000083 Head Cover Rear	-	-	-	-	-	-	2,900	-	-	-	-	-	2,900
24000088 Nut Cover	-	-	-	-	-	-	300	-	-	-	-	-	300
24000090 Spacer	-	-	-	-	-	-	-	14	-	-	-	-	14
24000091 Spacer	-	-	-	-	-	-	-	17	-	3,050	-	-	3,067
24000092 Seal	-	-	-	-	-	-	-	-	-	-	-	-	-
24000093 Seal	-	-	-	-	-	2,000	14,880	12,200	(600)	14,960	-	8,000	51,440
10483863 Intermediate Cove	-	-	-	-	-	5,265	24,235	-	-	11,700	-	7,800	49,000
10483864 Final Cover	-	-	-	-	-	2,000	22,945	36,466	(600)	29,710	-	15,800	106,321
Total Rescom	-	-	-	-	-	-	2,900	39,401	28,560	55,870	15,800	23,800	190,261
Buckley Manufacturing													
CK Reservoir	-	-	-	-	-	-	-	-	-	-	-	-	-
F Reservoir	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Buckley Manufacturing	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales	1,288,836	1,561,026	1,531,334	1,562,250	1,183,696	2,403,308	2,881,390	1,136,417	452,109	785,527	1,520,979	1,698,334	17,984,883